Wellman-Union CISD
Regular Board Meeting
August 25, 2025
7:00 p.m.

PRESENT: Aaron Martin, President; Ryan Dill, Vice-President; Ed Rodriguez, Secretary; Barrett Brown, James Harlan, Jace Moore, Gabe Neill, Bridget Brown, Principal; Kyna Wheeler, Principal and Nate Wheeler, Superintendent.

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Public Hearing on Proposed 2025-2026 Budget and Proposed Tax Rates.

No Action Required

Principal Reports were given.

No Action Required

Athletic Director Report was given.

No Action Required

Superintendent Report was given.

No Action Required

Motion by James Harlan second by Barrett Brown to approve payment of Current Bills.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve minutes from previous meeting on August 4, 2025.

Motion Carried 7 – 0

Motion by Jace Moore second by Ryan Dill to approve adopting 2025-2026 Budget.

Motion Carried 7 – 0

Motion by James Harlan second by Gabe Neill to approve adopting the 2025-2026 Tax Rate.

Motion Carried 7 – 0

Motion by Barrett Brown second by Jace Moore to approve End of Year Budget Amendments.

Motion Carried 7 – 0

In Accordance with Government Code 551.074 the Board went to Executive Session at 8:40 p.m. Executive Session ended at 9:15 p.m. (Personnel)

Motion by Barrett Brown second by Ed Rodriguez to adjourn.

Motion Carried 7 – 0

The next Board Meeting is set for September 9, 2025 at 7:00 p.m.

The president declared the meeting adjourned.

Signed: ____________________, President

____________________, Secretary

Check Payments
Wellman-Union ISD
Computer Written Checks
For the Month of August

August 2025 Bill List #2

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	08-13-2025	AD VENTURE MARKETIN	081314	2019-8947	199-41-6299.00-750-599000	TOWN TALK MEDIA PACKAGE	175.00	N
	08-18-2025	AIRGAS, INC.	818251	5518504703	199-11-6399.01-001-522000	AIRGAS LEASE - 15	1,252.13	N
			818251	5518504703	199-34-6319.00-999-599000	AIRGAS LEASE - 6	500.85	N
			818251	5518504703	199-51-6319.17-001-599000	AIRGAS LEASE - 1	83.47	N
						Totals for Vendor 03799	**1,836.45**	
	08-13-2025	AMAZON CAPITAL	008078	1P4L-3G9H-	199-11-6399.00-001-537000	Dyslexia Supplies	259.41	N
			008076	11JH-JCWG-	199-11-6399.EL-001-511000	Elem. Art	39.94	N
			008086	16GX-1X7P-	199-23-6399.00-001-599000	Office Supplies	56.99	N
			081320	1Q63-P6VJ-TNJ7	199-51-6319.00-001-599000	ICE MACHINE PART	33.89	N
			081320	1HJC-HTV6-	199-51-6319.16-001-599000	BUILDING MAINT	20.98	N
			081320	1HJC-HTV6-	199-51-6319.17-001-599000	GROUNDS MAINT	439.90	N
	08-18-2025	AMAZON CAPITAL	008084	1TY1-XP6V-	199-11-6399.00-001-599000	Laminate Film	146.36	N
			818254	16Q1-GJFN-	199-11-6399.00-001-599000	SUPPLIES	22.94	N
			008085	1CQY-4W97-	199-11-6399.HS-001-511000	6-12 Math Supplies	60.06	N
			008087	1MP6-XXRL-	199-33-6399.00-001-599000	Nurse Supplies	236.10	N
			818254	16Q1-GJFN-	199-53-6399.00-750-599000	SUPPLIES	22.95	N
						Totals for Vendor 03975	**1,339.52**	
	08-13-2025	Amplify	008059	INV-376160	410-11-6321.SB-001-599000	Amplify Reading Curriculum K-5	3,295.69	N
	08-13-2025	ATMOS ENERGY	081303	4012255095	199-51-6259.19-001-599000	AUGUST BILLING	147.32	N
			081303	4045515484	199-51-6259.19-001-599000	AUGUST BILLING	42.53	N
			081303	3006093942	199-51-6259.19-001-599000	AUGUST BILLING	41.27	N
			081303	3045763707	199-51-6259.19-001-599000	JULY BILLING	22.14	N
			081303	3006444867	199-51-6259.19-001-599000	JULY BILLING	21.03	N
						Totals for Vendor 00185	**274.29**	
	08-18-2025	JOSHUA BAILEY	818253		199-36-6311.00-001-591000	MILEAGE REIMBURSEMENT	116.20	N
	08-13-2025	Carnegie Learning	008063	1044702	199-11-6321.00-001-511000	Math Curriculum 6-12	11,502.27	N
	08-13-2025	CITY OF BROWNFIELD	081317	31152	199-51-6259.18-001-599000	LANDFILL	19.20	N
	08-15-2025	DEPARTMENT OF PUBLI	081503	CRS2025063133	199-41-6299.00-750-599000	BACKGROUND CHECK	9.00	N
	08-13-2025	EDUCATION SERVICE C	081312	063117	199-11-6239.12-001-511000	INTERNET ACCESS	820.00	N
			008075	063159	199-33-6299.00-001-599000	Diabetes Training	150.00	N
			008075	063155	199-33-6299.00-001-599000	Diabetes Training	75.00	N
	08-15-2025	EDUCATION SERVICE C	081502	063232	199-11-6239.12-001-511000	WIDE AREA NETWORK	129.75	N
						Totals for Vendor 00177	**1,174.75**	
	08-14-2025	Euna Solutions, Inc.	008082	INV131460	199-11-6399.00-001-523000	SPEDTRACK	1,595.00	N
	08-18-2025	FOLLETT SOFTWARE C	008089	1589782	199-12-6399.00-001-599000	Library Software	1,147.68	N
	08-13-2025	Great Minds PBC	008080	INV245403	199-11-6321.00-001-511000	Eureka Math Curriculum	625.00	N
	08-13-2025	JACK HAMILTON TIRE C	081309	6030585	199-34-6249.00-999-599000	FLAT REPAIR	20.00	N
			081309	6030611	199-36-6319.01-001-522000	AG TRUCK TIRES	1,211.96	N
						Totals for Vendor 00239	**1,231.96**	

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	08-13-2025	HIGGINBOTHAM BROS T	081311	54521	199-51-6319.16-001-599000	BUILDING MAINT	23.78	N
			081311	54739	199-51-6319.16-001-599000	BUILDING MAINT	71.76	N
			081311	55038	199-51-6319.16-001-599000	BUILDING MAINT	25.99	N
			081311	54576	199-51-6319.17-001-599000	GROUNDS MAINT	19.99	N
			081311	54879	199-51-6319.17-001-599000	GROUNDS MAINT	61.97	N
			081311	55038	199-51-6319.17-001-599000	GROUNDS MAINT	8.99	N
			081311	54576	199-51-6319.18-001-599000	HOUSE MAINT	383.43	N
			081311	54469	199-51-6319.18-001-599000	HOUSE MAINT	71.88	N
			081311	54631	199-51-6319.18-001-599000	HOUSE MAINT	34.95	N
			081311	54699	199-51-6319.18-001-599000	HOUSE MAINT	132.29	N
			081311	54544	199-51-6319.18-001-599000	HOUSE MAINT	66.93	N
						Totals for Vendor 01936	**901.96**	
	08-13-2025	CHRISTOPHER G HISEL,	081315		199-34-6219.00-999-599000	BUS PHYSICAL - R. ESCOBAR	85.00	N
			081315		199-34-6219.00-999-599000	BUS PHYSICAL - D. FRAZIER	85.00	N
						Totals for Vendor 01712	**170.00**	
	08-13-2025	MICHAEL HORD, MD	081316		199-34-6219.00-999-599000	BUS PHYSICAL M. BECKER	85.00	N
	08-13-2025	KAY AND KOMPANY ELE	081307	203268	199-51-6249.16-001-599000	BUILDING MAINT - B. BROWN OFF	1,209.78	N
	08-19-2025	LCU CROSS COUNTRY	081901		199-36-6412.41-001-5910EN	ENTRY FEES	340.00	N
	08-19-2025	LITTLEFIELD ISD	081905		199-36-6412.42-001-5910EN	TOURNAMENT ENTRY FEES	300.00	N
	08-14-2025	JCM SERVICES	081404	2549	199-13-6299.00-001-511000	CPR/STOP THE BLEED	2,145.00	N
	08-13-2025	MAIN STREET HARDWA	081319	B86944	199-34-6319.00-999-599000	SHOP SUPPLIES	49.97	N
			081319	B86944	199-51-6319.16-001-599000	BUILDING MAINT	38.49	N
			081319	B86918	199-51-6319.17-001-599000	GROUNDS MAINT	57.66	N
			081319	A188659	199-51-6319.18-001-599000	HOUSE MAINT	46.14	N
			081319	B86790	199-51-6319.18-001-599000	HOUSE MAINT	16.98	N
			081319	A188480	199-51-6319.18-001-599000	HOUSE MAINT	23.98	N
						Totals for Vendor 00874	**233.22**	
	08-19-2025	ARTHUR BEN MORRIS	081903		199-36-6299.00-001-591000	JHVB OFFICIAL-GRADY	125.00	N
	08-13-2025	NAPA AUTO PARTS	081313	480943	199-34-6319.00-999-599000	OIL FILTERS	35.82	N
			081313	480506	199-34-6319.00-999-599000	SHOP SUPPLIES	83.70	N
						Totals for Vendor 00080	**119.52**	
	08-13-2025	NORTH TEXAS TOLLWA	081306		199-36-6411.01-001-522000	TOLL FEES	20.50	N
	08-13-2025	NOTARY PUBLIC UNDER	008088		199-41-6499.00-701-599000	Notary - P. CROWLEY	119.95	N
	08-14-2025	POKA LAMBRO TELECO	081403	2635000	199-41-6299.00-750-599000	AUGUST BILLING - INTERNET	340.00	N
			081403	2635000	199-51-6259.21-001-599000	AUGUST BILLING	505.30	N
						Totals for Vendor 03628	**845.30**	
	08-13-2025	PROCHEM	081308	838022	199-51-6319.17-001-599000	GROUNDS MAINT	218.40	N
	08-13-2025	QUARLES PETROLEUM	081310	CT-2064872	199-11-6311.00-001-511000	FUEL	101.81	N
			081310	CT-2064872	199-34-6311.00-999-599000	FUEL	661.82	N
			081310	CT-2064872	199-36-6311.00-001-591000	FUEL	202.12	N
			081310	CT-2064872	199-36-6311.01-001-522000	FUEL	872.63	N

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			081310	CT-2064872	199-51-6311.00-001-599000	FUEL	87.97	N
						Totals for Vendor 04141	**1,926.35**	
	08-13-2025	QUILL CORPORATION	008073	45191667	199-23-6649.00-001-599000	Principal Desk	1,146.19	N
	08-15-2025	SAVVAS LEARNING	008081	7029135350	199-11-6321.00-001-511000	6th Grade SS Curriculum	320.00	N
	08-18-2025	STOCK & PETAL FLORIS	818252		199-41-6499.00-750-599000	SYMPATHY FLOWERS - MEADOW	60.00	N
	08-13-2025	TERRY COUNTY TRACT	081305	145500	199-51-6319.17-001-599000	GROUNDS MAINT	38.50	N
			081305	146086	199-51-6319.17-001-599000	GROUNDS MAINT	34.88	N
			081305	145809	199-51-6319.17-001-599000	GROUNDS MAINT - MOWER BLAD	157.50	N
			081305	145809	199-51-6499.00-001-599000	SERVICE FEE	51.43	N
						Totals for Vendor 00604	**282.31**	
	08-15-2025	UNDERWOOD LAW FIRM	081504	464689	199-41-6211.00-702-599000	LEGAL SERVICES	811.25	N
	08-13-2025	WAGNER SUPPLY	081304	L101244	199-51-6319.15-001-599000	JANITORIAL SUPPLIES	354.38	N
			081304	L100615-01	199-51-6319.15-001-599000	JANITORIAL SUPPLIES	98.72	N
			081304	F012253	199-51-6499.00-001-599000	FINANCE CHARGE	2.72	N
	08-15-2025	WAGNER SUPPLY	081501	I101504	199-51-6319.15-001-599000	JANITORIAL SUPPLIES	625.36	N
			081501	I101505	240-35-6319.00-001-599000	CLEANING SUPPLIES	93.83	N
						Totals for Vendor 00796	**1,175.01**	
	08-19-2025	LINDEN WEESE	081902		199-36-6299.00-001-591000	JHVB OFFICIAL-GRADY	125.00	N
	08-13-2025	CITY OF WELLMAN	081302	77	199-51-6259.18-001-599000	AUGUST BILLING	262.00	N
			081302	73	199-51-6259.18-001-599000	AUGUST BILLING	992.35	N
			081302	75	199-51-6259.18-001-599000	AUGUST BILLING	403.40	N
			081302	138	199-51-6259.18-001-599000	AUGUST BILLING	293.27	N
			081302	54	199-51-6259.18-001-599000	AUGUST BILLING	210.00	N
			081302	65	199-51-6259.18-001-599000	AUGUST BILLING	255.35	N
						Totals for Vendor 00676	**2,416.37**	
	08-13-2025	WELLMAN FARM SUPPL	081318	24037	199-51-6319.17-001-599000	GROUNDS MAINT	70.41	N
			081318	24031	199-51-6319.17-001-599000	GROUNDS MAINT	7.27	N
						Totals for Vendor 04025	**77.68**	
	08-13-2025	XCEL ENERGY	081301	939367663	199-51-6259.20-001-599000	AUGUST BILLING	161.75	N
			081301	938585604	199-51-6259.20-001-599000	AUGUST BILLING	3,547.16	N
			081301	938785139	199-51-6259.20-001-599000	AUGUST BILLING	4,539.77	N
			081301	938598393	199-51-6259.20-001-599000	AUGUST BILLING	15.27	N
			081301	938598244	199-51-6259.20-001-599000	AUGUST BILLING	231.92	N
	08-19-2025	XCEL ENERGY	081904	939594178	199-51-6259.20-001-599000	AUGUST BILLING	1,576.02	N
						Totals for Vendor 00564	**10,071.89**	
						Total For Computer Written Checks	**49,587.69**	
						Total Checks	**49,587.69**	

End of Report

ınd 199 / 5 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,052,186.00	.00	2,042,671.14	337,154.12	-9,514.86	99.54%
6200 - PROFESSIONAL & CONTRACTED SVCS	-71,757.00	.00	62,379.27	1,998.24	-9,377.73	86.93%
6300 - SUPPLIES AND MATERIALS	-77,990.00	14,480.64	77,944.00	23,381.11	14,434.64	99.94%
6400 - OTHER OPERATING EXPENSES	-10,994.00	.00	9,539.25	165.84	-1,454.75	86.77%
Total Function11 INSTRUCTION	**-2,212,927.00**	**14,480.64**	**2,192,533.66**	**362,699.31**	**-5,912.70**	**99.08%**
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-10,185.00	.00	10,181.86	1,968.42	-3.14	99.97%
6300 - SUPPLIES AND MATERIALS	-1,591.00	.00	1,498.49	1,147.68	-92.51	94.19%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,000.00	.00	834.14	.00	-165.86	83.41%
Total Function12 INSTRUCTIONAL	**-12,776.00**	**.00**	**12,514.49**	**3,116.10**	**-261.51**	**97.95%**
13 - STAFF DEVELOPMENT						
6100 - PAYROLL COSTS	.00	.00	27.59	27.59	27.59	.00%
6200 - PROFESSIONAL & CONTRACTED SVCS	-5,401.00	.00	6,745.00	2,145.00	1,344.00	124.88%
6300 - SUPPLIES AND MATERIALS	-100.00	.00	.00	.00	-100.00	-.00%
6400 - OTHER OPERATING EXPENSES	-5,500.00	.00	7,910.69	4,691.16	2,410.69	143.83%
Total Function13 STAFF DEVELOPMENT	**-11,001.00**	**.00**	**14,683.28**	**6,863.75**	**3,682.28**	**133.47%**
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-49,033.00	.00	40,009.33	4,661.01	-9,023.67	81.60%
300 - SUPPLIES AND MATERIALS	-400.00	.00	365.69	.00	-34.31	91.42%
400 - OTHER OPERATING EXPENSES	-300.00	.00	165.44	.00	-134.56	55.15%
Total Function21 INSTRUCTIONAL	**-49,733.00**	**.00**	**40,540.46**	**4,661.01**	**-9,192.54**	**81.52%**
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-271,787.00	.00	271,176.06	23,079.19	-610.94	99.78%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,859.00	.00	1,725.39	58.25	-133.61	92.81%
6300 - SUPPLIES AND MATERIALS	-2,682.00	35.99	2,242.21	72.46	-403.80	83.60%
6400 - OTHER OPERATING EXPENSES	-1,735.00	.00	1,578.09	333.88	-156.91	90.96%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,147.00	.00	1,146.19	1,146.19	-.81	99.93%
Total Function23 SCHOOL ADMINISTRATION	**-279,210.00**	**35.99**	**277,867.94**	**24,689.97**	**-1,306.07**	**99.52%**
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-47,452.00	.00	47,437.19	3,938.33	-14.81	99.97%
6200 - PROFESSIONAL & CONTRACTED SVCS	-600.00	.00	600.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-350.00	.00	966.44	.00	616.44	276.13%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	158.67	.00	-141.33	52.89%
Total Function31 GUIDANCE AND COUNSELING	**-48,702.00**	**.00**	**49,162.30**	**3,938.33**	**460.30**	**100.95%**
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-54,383.00	.00	53,733.45	9,676.28	-649.55	98.81%
6200 - PROFESSIONAL & CONTRACTED SVCS	-785.00	.00	225.00	225.00	-560.00	28.66%
6300 - SUPPLIES AND MATERIALS	-1,255.00	.00	1,116.34	236.10	-138.66	88.95%
6400 - OTHER OPERATING EXPENSES	-1,100.00	.00	975.16	.00	-124.84	88.65%
Total Function33 HEALTH SERVICES	**-57,523.00**	**.00**	**56,049.95**	**10,137.38**	**-1,473.05**	**97.44%**
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-81,492.00	.00	81,487.78	9,204.21	-4.22	99.99%
6200 - PROFESSIONAL & CONTRACTED SVCS	-14,456.00	.00	29,554.39	360.00	15,098.39	204.44%
6300 - SUPPLIES AND MATERIALS	-27,685.00	.00	24,439.29	1,476.15	-3,245.71	88.28%
400 - OTHER OPERATING EXPENSES	-16,395.00	.00	16,393.21	.00	-1.79	99.99%
Total Function34 PUPIL TRANSPORTATION-	**-140,028.00**	**.00**	**151,874.67**	**11,040.36**	**11,846.67**	**108.46%**

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	4,598.29	714.32	4,598.29	.00%
Total Function35 FOOD SERVICES	**.00**	**.00**	**4,598.29**	**714.32**	**4,598.29**	**.00%**
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-138,617.21	.00	147,636.67	16,906.83	9,019.46	106.51%
6200 - PROFESSIONAL & CONTRACTED SVCS	-38,575.00	.00	38,698.64	302.00	123.64	100.32%
6300 - SUPPLIES AND MATERIALS	-37,842.09	1,140.20	39,556.48	5,169.67	2,854.59	104.53%
6400 - OTHER OPERATING EXPENSES	-57,927.70	.00	63,530.80	1,307.21	5,603.10	109.67%
Total Function36 CO-CURRICULAR ACTIVITIES	**-272,962.00**	**1,140.20**	**289,422.59**	**23,685.71**	**17,600.79**	**106.03%**
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-238,251.00	.00	249,535.09	20,850.18	11,284.09	104.74%
6200 - PROFESSIONAL & CONTRACTED SVCS	-85,059.00	.00	88,014.58	10,409.80	2,955.58	103.47%
6300 - SUPPLIES AND MATERIALS	-5,027.00	.00	4,669.29	15.47	-357.71	92.88%
6400 - OTHER OPERATING EXPENSES	-37,427.00	.00	34,364.12	321.79	-3,062.88	91.82%
Total Function41 GENERAL ADMINISTRATION	**-365,764.00**	**.00**	**376,583.08**	**31,597.24**	**10,819.08**	**102.96%**
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-238,604.00	.00	238,596.88	23,637.16	-7.12	100.00%
6200 - PROFESSIONAL & CONTRACTED SVCS	-205,959.00	.00	227,619.65	28,478.40	21,660.65	110.52%
6300 - SUPPLIES AND MATERIALS	-84,299.00	273.99	82,523.46	8,047.16	-1,501.55	97.89%
100 - OTHER OPERATING EXPENSES	-132,058.00	.00	132,006.61	54.15	-51.39	99.96%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	17,605.00	.00	17,605.00	.00%
Total Function51 PLANT MAINTENANCE &	**-660,920.00**	**273.99**	**698,351.60**	**60,216.87**	**37,705.59**	**105.66%**
52 - SECURITY & MONITORING						
6100 - PAYROLL COSTS	-6,033.00	.00	16,820.37	4,206.58	10,787.37	278.81%
6200 - PROFESSIONAL & CONTRACTED SVCS	-2,450.00	.00	3,298.78	855.90	848.78	134.64%
6300 - SUPPLIES AND MATERIALS	-350.00	.00	106.85	.00	-243.15	30.53%
6400 - OTHER OPERATING EXPENSES	-200.00	.00	180.81	.00	-19.19	90.41%
Total Function52 SECURITY & MONITORING	**-9,033.00**	**.00**	**20,406.81**	**5,062.48**	**11,373.81**	**225.91%**
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-117,475.00	.00	115,641.90	8,312.26	-1,833.10	98.44%
6200 - PROFESSIONAL & CONTRACTED SVCS	-16,939.00	.00	16,437.34	.00	-501.66	97.04%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	1,258.19	22.95	-741.81	62.91%
6400 - OTHER OPERATING EXPENSES	-1,403.00	100.00	247.57	.00	-1,055.43	17.65%
Total Function53 DATA PROCESSING	**-137,817.00**	**100.00**	**133,585.00**	**8,335.21**	**-4,132.00**	**96.93%**
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-.00%
Total Function71 DEBT SERVICE	**-13,000.00**	**.00**	**.00**	**.00**	**-13,000.00**	**-.00%**
93 - SHARED SERVICES ARRANGEMENTS						
6400 - OTHER OPERATING EXPENSES	-98,775.00	.00	98,773.00	.00	-2.00	100.00%
Total Function93 SHARED SERVICES	**-98,775.00**	**.00**	**98,773.00**	**.00**	**-2.00**	**100.00%**
99 - APPRAISAL COSTS						
6200 - PROFESSIONAL & CONTRACTED SVCS	-35,000.00	.00	30,427.00	.00	-4,573.00	86.93%
Total Function99 APPRAISAL COSTS	**-35,000.00**	**.00**	**30,427.00**	**.00**	**-4,573.00**	**86.93%**
8000 - OTHER USES						
0 -						
8900 - OTHER USES	-54,438.00	.00	82,367.77	82,367.77	27,929.77	151.31%
Total Function00	**-54,438.00**	**.00**	**82,367.77**	**82,367.77**	**27,929.77**	**151.31%**
Total Expenditures	**-4,459,609.00**	**16,030.82**	**4,529,741.89**	**639,125.81**	**86,163.71**	**101.57%**

Date Run: 08-21-2025 1:16 PM
Cnty Dist: 223-904

Board Report
Comparison of Expenditures and Encumbrances to Budget
Wellman-Union ISD
As of August

~nd 240 / 5 FOOD SERVICE

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-113,960.00	.00	107,075.40	17,888.34	-6,884.60	93.96%
6200 - PROFESSIONAL & CONTRACTED SVCS	-681.00	.00	681.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-94,582.00	.00	108,755.85	14,633.83	14,173.85	114.99%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	31.86	.00	-268.14	10.62%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-4,295.00	.00	4,295.00	4,295.00	.00	100.00%
Total Function35 FOOD SERVICES	**-213,818.00**	**.00**	**220,839.11**	**36,817.17**	**7,021.11**	**103.28%**
Total Expenditures	**-213,818.00**	**.00**	**220,839.11**	**36,817.17**	**7,021.11**	**103.28%**

Wellman-Union Consolidated Independent School District
Resolution of the Board to Set Tax Rate

Date: 8/25/25

On this date, we, the Board of Trustees of the Wellman-Union Consolidated Independent School District, hereby levy or set the tax rate on $100 valuation for the District for the tax year 2024 at a total tax rate of $1.53020, to be assessed and collected by the duly specified assessor and collector as follows:

$.71030for the purpose of maintenance and operations, and

$.81990 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

Adopted this 25th day of August 2025, by the Board of Trustees.

President's signature

Secretary's signature